

# Pupil Premium Grant Expenditure 2016 -2017

Number of pupils and pupil premium grant (PPG) received 2016 – 2017	
Total number of pupils on roll	83
Total number of pupils eligible for PPG	FSM Service Children 11 0
Amount of PPG received per pupil	FSM Service Children 1,320
<b>Total amount of PPG received</b>	<b>14,520</b>

Previous performance of disadvantaged pupils at end of KS1/2 (pupils eligible for free school meals or in local authority care for at least six months)	
4 Pupils	<b>2016</b>
Number of pupils making expected progress in reading	<b>3</b>
Number of pupils making expected progress in writing	<b>3</b>
Number of pupils making expected progress in maths	<b>2</b>

Summary of PPG spending 2015-16
<p><b>Aims in spending PPG:</b></p> <ul style="list-style-type: none"> <li>The main aim of the PPG spending at Townley is to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.</li> </ul> <p>Objectives in spending PPG:</p> <ul style="list-style-type: none"> <li>To improve the attendance of targeted pupils in receipt of PP – so that it is in line with school target of 97%, last year our PPG children had lower attendance than pupils not in receipt of PPG, their persistence absence was higher than other pupils.</li> <li>To accelerate progress in Reading Writing and Maths of all pupils in receipt of PPG so that it is in line with national progress, in particular pupils in KS2</li> <li>To ensure lower ability pupils in receipt of PPG make progress in line with other lower ability pupils.</li> </ul>

**Summary of spending and actions taken:**

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**Record of PPG spending by item/project**

Item/project	Cost	Objective	Outcome
Subsidised Start Active club before school daily.	£1440.00	To encourage good attendance at school.	Attendance of targeted pupils has improved, parents have also been able to return to work.
Free lunchtime sports clubs to support behaviour and skill/interests of boys in receipt of PPG	£1800	To reduce incidents of bad behaviour during lunchtimes of boys in receipt of PPG ensuring they are in the best possible place to start lessons in the afternoon.	Behaviour at lunchtime has improved, teachers report behaviour of target children is better in the afternoon. Generally behaviour is reported to be better at lunchtime, when competitive games are not used.
To provide additional school uniform, PE kit and footwear for targeted pupils in receipt of PPG.	£100	To ensure pupils in receipt of PPG are ready to learn and prepared for lessons.	Targeted children are able to join in every lesson and their behaviour has improved in the lesson before PE.
Additional tuition for year 6 children in receipt of PPG with a teacher.	£1,800	To accelerate progress in Reading, Writing and Maths of year 6 pupils in receipt of PPG so that it is in line with national progress.	Results at the end of KS2 were not good enough.
Interventions targeted at pupils in receipt of PPG	£2000	To ensure that progress of pupils in receipt of PPG is accelerated.	2 out of 3 PPG children achieved GLD in EYFS. All Y1 PPG children passed the phonics screen check. 1 of the 2 PPG children achieved the expected level, in reading, writing and maths.
Additional reading materials for children working at greater depth in reading.	£100	To ensure that more able children in lower KS2 are able to maintain accelerated progress in reading.	Accelerated Reading test results demonstrate that the targeted children have maintained their reading results in year 3.
Additional TA support in class 3 to run interventions listed and to provide additional support to pupils in receipt of PPG during lesson time.	£4800	To ensure that progress of pupils in receipt of PPG is accelerated.	Project Code X, behaviour support, pre-teaching of English and maths, cued-spelling and SPAG interventions have all happened in Class 3. However in spite of this results in tests at the end of Y6 were not good enough. However all nine children have made successful transition to their secondary schools.
To subsidise the cost of school trips for children in receipt of	£500	To develop the confidence and independence of pupils in receipt of the PPG.	All PPG children have been on the school trips this year. This has ensured they have had the same opportunities as their peers.

PPG if necessary.			
Additional interventions and resources to support with behaviour, social and emotional needs	£1500	To support pupils in receipt of PPG with their behavioural, social and emotional needs	<b>One of the targeted pu</b>
Contingency	£480	To enable the school to meet the emerging needs of pupils in receipt of PPG.	<b>This contingency has been used to run and buy equipment to support a PPG children with specific emotional needs. This has led to this child not being excluded and has enabled them to develop a peer support group. This has also been used to fund additional TA support for a child who need additional speech and language support. This has enabled them to achieve GLD in EYFS.</b>

<b>Total PPG expenditure</b>	14,520
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